

Monthly Business Budget 6 months	Monthly Projected Budget Amounts	Jan	Feb	Mar	Apr	May	June	Actual 6 month totals	6 month budget over(+) or under(-)
Income received									
RE Commissions (Sales)									
RE Commissions (All Others)									
Total Income Produced									
Auto Expenses Category									
Auto Monthly Lease or Payment									
Insurance									
Gas									
Repairs									
Parking									
Toll									
DMV and Smog									
Total Auto expense									
Office Expenses Category									
Office Space Rental									
Internet charge									
Computer									
Dues & Subscriptions									
Education/Coaching									
Entertainment - Meals									
Gifts									
Office Supplies									
Postage and Freight									
FAX charges									
Telephone office									
Pager/VM									
Professional fees									
Signs & Materials									
Printing									
Electric & Power charge									
Total Office Expenses									
Travel Expenses Category									
Air Fare									
Rental Auto									
Hotel Charges									
Misc Travel Expenses									
Meals in Travel									
Total Travel Expenses									
Insurance Expenses Category									
Medical & Health									
Disability									
Dental									
Vision									
Life									
Total Insurance Expenses									
Total expenses									
Total income									
% of expenses to income									
Profits									